List of Changes for the 2018 Area Plan Update

Program Module

1. References throughout the Program Module template and instructions were revised for the 2018 Area Plan Update.
2. The Area Plan Cycle was revised such that final Program and Contract Modules are due to the Department by October 1, 2017.
3. Additions to "Resources Used" page, including the updated Targeting Dashboard and 2016 Elder Needs Assessment.
4. Updates are required for the PSA Profile, Performance and Targeted Outreach Plan, and Unmet Needs and Services Opportunities sections of the Area Plan. An updated SWOT Analysis is not required. The AAA should include revisions and/or strategic accomplishments in the Goals, Objectives, and Strategies section.
5. The following elements were made optional in the Program Module Review Checklist:
   - Number of People 60+ with ADL limitations not receiving services
   - Number of people 60+ with IADL limitations not receiving services
   - Number of people 60+ with mobility limitations not receiving services
6. The following changes were made to the Performance Outcome Measures:
   - For Objective 2.5, "Percent of family and family-assisted caregivers who self-report they are very likely to provide care (Standard: 89%)" was removed. It is replaced by the measure "After service intervention, the percentage of caregivers who self-report being very confident about their ability to continue to provide care (Standard: 86%)."
   - The following measures will not be included as monitoring measures in 2017, though the AAA must still include strategies to address the measures within the goals and objectives framework:
     i. Percent of customers who are at imminent risk of nursing home placement who are served with community-based services (Standard: 90%)
     ii. After service intervention, the percentage of caregivers who self-report being very confident about their ability to continue to provide care (Standard: 86%)

Contract Module

1. Date references throughout the Contract Module template and instructions were revised for the 2018 Area Plan Update.
2. References to Contract Module components no longer used have been removed.
3. The instructions for completing the C.I.C & C.I.E. were updated to include adding a subtotal for each data set "pasted" into the respective tabs from CIRTS.