



MEMORANDUM

**TERRY F. WHITE
SECRETARY**

Please meet with Community Care for the Elderly and Alzheimer's Disease Initiative providers to determine your co-pay projections for the 2003-2004 fiscal year. You have done a good job in assessing and collecting the co-pay amounts for the current fiscal year. The attached chart provides collection information through March 2003. This chart should help you in establishing your projections for the upcoming year.

You can see by the chart that most areas have been successful in the current year, as 78% of the statewide goal for CCE and 85% of the ADI goal has already been collected. Please keep these achievement levels in mind as you project for the upcoming year.

Thanks for your continued efforts to achieve your co-pay goals for 2002-2003. Please keep up the good work in 2003-2004. Should you have any questions or concerns, please contact your Operations and Management Consultant Manager. Please forward your projections to Judy Janowski by June 27, 2003.

TFW/jj

Attachment

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